

Submitted by: Chair of the Assembly at the
Request of the Acting Mayor

Prepared by: Department of Health and
Human Services

For Reading: March 24, 2009

CLERK'S OFFICE

APPROVED

Date: 4-14-09

-ANCHORAGE, ALASKA

AR NO. 2009-75

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE
3 DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY
4 AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A
5 CONTRIBUTION FROM THE 2009 DEPARTMENT OF HEALTH AND HUMAN
6 SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE
7 FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AIR QUALITY
8 PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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10 THE ANCHORAGE ASSEMBLY RESOLVES:

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12 **Section 1.** That the sum of One Hundred Thirty-Five Thousand One Hundred Ninety-
13 Five Dollars (\$135,195) is hereby appropriated from the U.S. Environmental Protection
14 Agency to the Federal Categorical Grants Fund (241), for the Air Quality Program in the
15 Department of Health and Human Services.

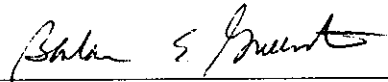
16
17 **Section 2.** That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000)
18 is hereby appropriated as a contribution from the 2009 Department of Health and Human
19 Services Operating Budget Fund (101) to the Federal Categorical Grants Fund (241) for the
20 Air Quality Program in the Department of Health and Human Services.

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22 **Section 3.** This resolution shall become effective immediately upon passage and
23 approval by the Anchorage Municipal Assembly.

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25 PASSED AND APPROVED by the Anchorage Assembly this 14th day of
26 April, 2009.

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30 Chair

1 ATTEST:
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5 Clerk

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7 Departmental Appropriation:

8 Department of Health and Human Services \$458,195



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 154-2009

Meeting Date: March 24, 2009

From: ACTING MAYOR

Subject: APPROPRIATION OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2009 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241), FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

The Environmental Protection Agency amended the Department of Health and Human Services FY2008 grant by extending the grant one year through December 31, 2009 and adding an additional \$135,195 in federal funding. This appropriation will provide the funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2009 through December 31, 2009.

The Department of Health and Human Services operates an air quality program consistent with federal, state and local regulations. Staff maintains an ambient air monitoring system for carbon monoxide and particulate matter, enforces local code, issues air quality operating permits, responds to air quality complaints, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning.

The following budget is submitted:

Federal Categorical Grants Fund (241)

REVENUES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|--------------------------------|----------------------|
| 241-25398G-9331 | Federal Grant Revenue – Direct | \$135,195 |
| 241-25398G-9601 | Contribution from Other Funds | <u>323,000</u> |
| | TOTAL | \$458,195 |

EXPENDITURES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|--------------------------------|----------------------|
| 241-25398G-1101 | Labor | \$219,580 |
| 241-25398G-1201 | Overtime | 300 |
| 241-25398G-1401 | Benefits | 127,470 |
| 241-25398G-1501 | Meal Allowances | 50 |
| 241-25398G-2101 | Office Supplies | 1,385 |
| 241-25398G-2201 | Operating Supplies | 6,500 |
| 241-25398G-2208 | Gasoline Issues | 1,000 |
| 241-25398G-3101 | Professional Services | 45,600 |
| 241-25398G-3201 | Communications | 3,400 |
| 241-25398G-3303 | Freight | 2,000 |
| 241-25398G-3333 | Travel Expenses | 2,000 |
| 241-25398G-3501 | Public Utility Services | 900 |
| 241-25398G-3702 | Fleet Equipment Rental | 9,600 |
| 241-25398G-3801 | Boards Commissions Expense | 800 |
| 241-25398G-3808 | Contractual Services Other | 7,000 |
| 241-25398G-3828 | Tuition/Registration Local | 1,500 |
| 241-25398G-5603 | M&E<5000 Exc. HW & SW | 2,900 |
| 241-25398G-5604 | Computer HW < 1,000 | 1,800 |
| 241-25398G-6022 | Clerk | 10 |
| 241-25398G-6061 | OEO | 70 |
| 241-25398G-6091 | Office of Mgmt & Budget | 372 |
| 241-25398G-6095 | Purchasing | 619 |
| 241-25398G-6103 | Financial Reporting | 2,713 |
| 241-25398G-6104 | Payroll | 1,235 |
| 241-25398G-6105 | Accounts Payable | 419 |
| 241-25398G-6109 | Cash Receipts | 26 |
| 241-25398G-6110 | PS Support | 1,031 |
| 241-25398G-6145 | General Liability | 2,220 |
| 241-25398G-6147 | Workers' Comp | 4,550 |
| 241-25398G-6181 | Classification & Employee Svcs | 2,763 |
| 241-25398G-6198 | Personnel Admin | 4,023 |
| 241-25398G-6222 | Fiscal Support | 2,179 |
| 241-25398G-6290 | Environmental Services Admin | 2,180 |
| | TOTAL | \$458,195 |

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
2 APPROPRIATION OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED
3 NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL
4 PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND
5 DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2009 DEPARTMENT OF
6 HEALTH AND HUMAN SERVICES 2009 GENERAL GOVERNMENT OPERATING
7 BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241),
8 FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND
9 HUMAN SERVICES.

10
11 Prepared by: Diane Ingle, Director, Department of Health and Human Services

12 Fund Certification: Sharon Weddleton, CFO

13 241-25398G-9331-253980 BP2008 \$135,195

14 (FY 2008/2009 US EPA Air Quality 105 Grant)

15 101-2540-3901-254000 BP2009 \$323,000

16 (FY 2009 Operating Budget)

17 Concur: Michael K. Abbott, Municipal Manager

18 Respectfully submitted: Matt Claman, Acting Mayor

Content ID: 007498**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS

Title: (\$323,000) AS A CONTRIBUTION FROM THE 2009 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: riderbg**Initiating Dept:** HHS**Date Prepared:** 3/5/09 12:27 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 3/24/09**Public Hearing Date :** 4/14/09

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|--------------------------|--------------------|---------------|-----------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 3/12/09 3:27 PM | Exit | Joy Maglaqui | Public | 007498 |
| MuniMgrCoord_SubWorkflow | 3/12/09 3:27 PM | Approve | Joy Maglaqui | Public | 007498 |
| MuniManager_SubWorkflow | 3/12/09 9:42 AM | Approve | Michael Abbott | Public | 007498 |
| Finance_SubWorkflow | 3/10/09 11:34 AM | Approve | Teresa Peterson | Public | 007498 |
| OMB_SubWorkflow | 3/9/09 10:24 AM | Approve | Wanda Phillips | Public | 007498 |
| HHS_SubWorkflow | 3/6/09 2:40 PM | Approve | Jayson S. Smart | Public | 007498 |
| FundsAppropWorkflow | 3/5/09 12:29 PM | Checkin | Benedicte Rider | Public | 007498 |